

## WORKSHEET FOR DETERMINING LINKAGES BETWEEN RESOURCE ALLOCATION AND THE COMPREHENSIVE HIV PREVENTION PLAN

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### INSTRUCTIONS:

This worksheet is designed for use by health departments as they determine which recommended interventions in the comprehensive HIV prevention plan are being implemented in the jurisdiction and which interventions in the jurisdiction do not match an intervention recommended in the plan.

### Materials Needed

- a. List of all interventions recommended in the previous year plan (OK to include interventions with multi-year funding)
- b. List of all interventions that were funded by the jurisdiction (health department)
- c. The Worksheet for Determining Linkages Between Funded Interventions and the Comprehensive HIV Prevention Plan

### How to Compile Data

- Step 1: List all interventions recommended in the (previous year) plan. It is recommended that interventions be grouped by target population.
- Step 2: Use this list to fill in the **Recommendations in the Plan** (far left hand column).
- Step 3: List all funded interventions in the jurisdiction from the previous calendar year.
- Step 4: Use list to determine whether funded interventions match or do not match a recommendation.

Recommendation in the Plan	Funded Interventions in the Jurisdiction...	
	...that match a recommendation in the plan	...that do not match a recommendation in the plan
<b>Target Population #1</b>		
Intervention:		
Intervention:		
Intervention:		
Intervention:		
Intervention:		
Intervention:		
<b>Target Population #2</b>		
Intervention:		
Intervention:		
Intervention:		
Intervention:		
Intervention:		
<b>Target Population #3</b>		
Intervention:		
Intervention:		
Intervention:		
Intervention:		
Intervention:		

Recommendation in the Plan	Funded Interventions in the Jurisdiction...	
	...that match a recommendation in the plan	...that do not match a recommendation in the plan
<b>Target Population #4</b>		
Intervention:		
Intervention:		
Intervention:		
Intervention:		
Intervention:		
<b>Target Population #5</b>		
Intervention:		
Intervention:		
Intervention:		
Intervention:		
Intervention:		